

March 15, 2026

To Whom it May Concern,

We have finalized our plans for the new fiscal year and are very excited about what God is doing at Cornerstone Community Church. We are filled with rejoicing as the Lord continues adding people to his kingdom, growing disciples and providing financially for all our ministry needs. God 's loyal love and faithfulness has been evident this past year in how he has provided over and beyond our needs.

As we embark on another year of multiplying Christ followers who love God, love others, and serve both, our new theme, *Rejoicing in the Lord*, prepares us well to respond to all the Lord has in store for us in 2026-2027. *Rejoice in the Lord* focuses our attention on responding to God joyfully as we remain forever dependent on God's care and provision in our personal lives and the life of the church. God has blessed us with several reasons for rejoicing like unity within the body, compassion for the lost, making disciples, sharing the gospel and blessing our community as we love God by serving others.

Our Breakthrough Prayers in 2026 capture our need for God to show up and show off as we *Rejoice in the Lord*. We invite each of you to actively pray over our Breakthrough Prayers:

- Strengthen our gospel sharing culture where we each share with one.
- Multiply disciples through intentional, authentic, grace filled discipleship.
- Creating families of Faith, who teach and disciple their children.
- Sending a missionary unit from Cornerstone, supporting our missionaries, and sending short term teams to the nations.

Enclosed for your consideration before our annual meeting on March 29, 2026 are the following items:

- The 2026-2027 Proposed Budget
- The nomination slate for ministry leadership

Should you have any questions about the proposed budget that we will vote on in our annual business meeting, please contact Pastor Mark, Joe Chenoweth (Elder of Finance), Chris Meinsen (Finance Team Leader) or any of the elders leading up to the meeting. As always it is an absolute honor and joy to be with you on this journey, and we are excited for what God has planned for us in 2026-2027.

Sincerely,  
The Elders of Cornerstone Community Church



Mark McCune  
Senior Pastor  
Cornerstone Community Church



**CORNERSTONE**  
COMMUNITY CHURCH

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Proposed Budget for 2026-2027



Category	Expense Description	Budget	Proposed Budget
		2025-2026	2026-2027
<b>Missions</b>			
	Short Term Mission Expense	\$ 4,000.00	\$ 8,800.00
	Miscellaneous Mission Expense	\$ 240.00	\$ 240.00
	Ezer	\$ 3,600.00	\$ 3,600.00
	Pradeep Limma	\$ 1,812.00	\$ 2,412.00
	Ganesh Wankhede	\$ 1,812.00	\$ 2,412.00
	Chenoweth	\$ 5,400.00	\$ 5,400.00
	Zerger	\$ 1,200.00	\$ -
	Bridge of Hope	\$ 6,600.00	\$ 6,600.00
	Perkins	\$ 4,800.00	\$ 4,800.00
	Litles	\$ 6,600.00	\$ 6,600.00
	Paul Offi-Kyadie	\$ 2,400.00	\$ 2,400.00
	EFCA Midwest District	\$ 2,328.00	\$ 2,328.00
	EFCA National	\$ 2,196.00	\$ 2,196.00
<b>Worship</b>			
	Worship Tech Training	\$ 100.00	\$ 100.00
	Worship Appreciation	\$ 100.00	\$ 100.00
	AV Maintenance	\$ 200.00	\$ 250.00
	Worship Tech Repair	\$ 100.00	\$ 250.00
	Worship Tech Equipment	\$ 500.00	\$ 3,300.00
	Worship Media Expense	\$ 2,000.00	\$ 2,000.00
	FaceBook LiveStream	\$ 200.00	\$ 200.00
	Worship Consumables	\$ 200.00	\$ 250.00
	Honorarium guest speakers	\$ 400.00	\$ 400.00
<b>Outreach</b>			
	Outreach	\$ 200.00	\$ 200.00
	Ministerial Alliance	\$ 1,200.00	\$ 1,200.00
<b>Congregational Care</b>			
	Decorations	\$ 850.00	\$ 850.00
	Welcome Team	\$ 300.00	\$ 636.00
	RightNow Media	\$ 1,560.00	\$ 1,560.00
	Childcare	\$ 2,740.00	\$ 3,708.00
	Card Ministry	\$ 100.00	\$ 75.00
	Coffee	\$ 480.00	\$ 450.00
	First Wednesday Dinner	\$ 150.00	\$ 350.00
	Graduation Celebration	\$ 480.00	\$ 480.00
	Recognition & Bereavement	\$ 400.00	\$ 500.00
	Newcomers Lunch	\$ 550.00	\$ 605.00
	Kitchen supplies	\$ 1,500.00	\$ 1,950.00
	Safety Team	\$ 3,300.00	\$ 3,450.00
<b>Children's Ministry</b>			
	Children's Outreach/VBS	\$ 1,750.00	\$ 2,000.00
	Background checks	\$ 300.00	\$ 300.00
	Nursery Supplies	\$ 300.00	\$ 300.00
	Children's Ministry	\$ 1,000.00	\$ 1,200.00
	Edu Equipment/Curriculum	\$ 475.00	\$ 1,000.00
	Children's Leader Appreciation	\$ 250.00	\$ 250.00
<b>Youth Ministry</b>			
	Youth Ministry	\$ 1,125.00	\$ 2,450.00
	Youth Room Upkeep	\$ 100.00	\$ 100.00
	High School Sunday School	\$ 175.00	\$ 175.00
	Middle School Sunday School	\$ 175.00	\$ 175.00
	Youth Ministry Middle School	\$ 1,000.00	\$ -
	Youth Leader Care	\$ 350.00	\$ 450.00

Proposed Budget for 2026-2027

	Challenge	\$ 500.00	\$ 1,750.00
<b>Adult Ministries</b>			
	Women's Ministry	\$ 1,100.00	\$ 2,200.00
	Adult Leader Training	\$ 100.00	\$ 100.00
	Adult Classes	\$ 100.00	\$ 100.00
	ROCC Groups	\$ 200.00	\$ 200.00
	Men's Ministry	\$ 600.00	\$ 3,000.00
	Recovery Ministry	\$ 100.00	\$ 100.00
<b>Communications</b>			
	Advertising & Website	\$ 600.00	\$ 600.00
<b>Staff Expenses</b>			
	Bookkeeper/secretary	\$ 7,154.00	\$ 7,368.62
	Admin assistant wage	\$ 20,471.00	\$ 21,085.13
	Pastor salary/housing allowance	\$ 97,729.00	\$ 100,660.87
	Director of Family Ministry	\$ 52,959.00	\$ 54,547.77
	Payroll withholding	\$ 5,600.00	\$ 7,587.00
	Retirement	\$ 1,320.00	\$ 2,400.00
<b>Staff Dev/Reimbursemts</b>			
	Conference expenses	\$ 500.00	\$ 1,000.00
	Books/Subscript Assoc Pastor	\$ 100.00	\$ 100.00
	Books/Subscript Pastor	\$ 150.00	\$ 200.00
	Hospitality Dir of Family Ministry	\$ 300.00	\$ 300.00
	Hospitality Pastor	\$ 500.00	\$ 500.00
	Cell Phone Dir of Family Ministry	\$ 1,200.00	\$ 1,200.00
	Cell Phone Pastor	\$ 1,320.00	\$ 1,320.00
<b>Property</b>			
	Liability Property Insurance	\$ 14,000.00	\$ 15,300.00
	Building Maintenance	\$ 4,000.00	\$ 9,500.00
	Custodian	\$ 5,200.00	\$ 7,200.00
	Janitorial supply/ paper goods	\$ 750.00	\$ 1,200.00
<b>Grounds Upkeep</b>			
	Parking Lot Maintenance	\$ 15,000.00	\$ 6,000.00
	Mowing & Snow Removal	\$ 4,800.00	\$ 5,200.00
	Landscaping	\$ 600.00	\$ 2,000.00
<b>Utilities</b>			
	Electricity	\$ 12,500.00	\$ 13,000.00
	Natural Gas	\$ 2,200.00	\$ 3,000.00
	Water	\$ 500.00	\$ 500.00
	Trash	\$ 1,050.00	\$ 1,052.00
<b>Administrative Expense</b>			
	Contract Labor	\$ 7,140.00	\$ 7,860.00
	Professional Services	\$ 800.00	\$ 800.00
	Breeze Fees	\$ 3,000.00	\$ 500.00
<b>Office</b>			
	Breeze Software	\$ 1,080.00	\$ 1,200.00
	Computer Network	\$ 200.00	\$ 200.00
	Accounting Software	\$ 2,100.00	\$ 2,500.00
	Office Equipment	\$ 1,900.00	\$ 700.00
	Telephone & Internet	\$ 3,000.00	\$ 3,200.00
	Copier Lease & Copies	\$ 3,500.00	\$ 4,000.00
	Postage	\$ 300.00	\$ 400.00
	Office Supplies	\$ 1,000.00	\$ 1,700.00
	Capital Reserve	\$ 18,000.00	\$ 18,000.00
<b>TOTAL</b>		<b>\$ 362,821.00</b>	<b>\$ 390,383.39</b>
	<b>Avg Weekly Giving Needed</b>		<b>\$ 7,500.00</b>



## Cornerstone Community Church 2026 Leadership Nomination Form

The Elders are collecting the names of active members that are nominated for ministry leadership within the church. The Elders will follow up with all nominees, inviting them to participate in leadership training. Both men and women can be nominated for leadership training in order to be a ministry team leader. However, according to scripture the office of deacon or elder are reserved only for men to serve. The Elders will update the status of candidates that are going through the training process to the congregation at the Annual Business Meeting. The congregation does not vote to approve training candidates.

Each year at the Annual Business Meeting the Elders bring a ballot to the members in order to elect candidates to serve in the office of elder and deacon. The office of deacon has been given to assist the elders in providing a shepherd's care for the body and the ministry of the church. The qualifications for these offices as laid out in Scripture call for those who lead by example in humility and faithfulness. They demonstrate maturity in their faith and servant leadership in their homes and church with clear and consistent character of Christ.

Duties of Elder Board. (Qualifications described in I Tim 3:1–7; Titus 1:6–9.)

It shall be their duty to: Oversee the entire church ministry, shepherd the flock, and be an example to them. (Acts 20:28 & 1 Peter 5:2–3) Assist the pastor in caring for the flock. This includes teaching and giving instruction, counsel and guidance, and sharing in the ministry of prayer on behalf of the congregation.

Duties of the Deacon Board. (Qualifications described in Acts 6:3 and I Timothy 3:8–13.)

It shall be their duty to: Serve in an assistance capacity to the elders. Assist the pastor in the administration of the ordinances of Baptism and the Lord's Supper, the offering, benevolence, and facility.

Please write your nominations for **leadership training** and place this sheet in the offering boxes or in the deposit box in front of the church office by Sunday, March 29, 2026.

**Name or names:**

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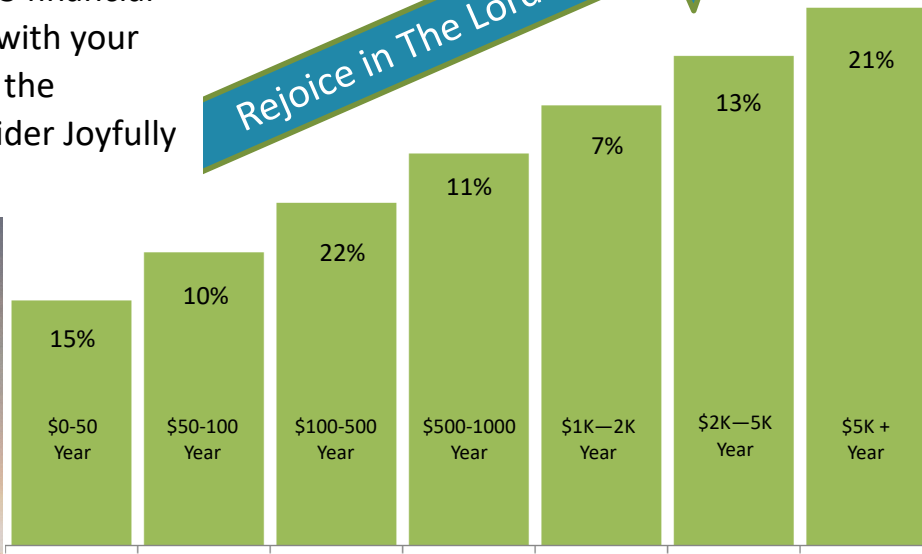
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## Active Members

Anderson, Jesse—BIG	Gregory, Kellan	Parker, Sharon
Anderson, Shelby—BIG	Gregory, Abby	Parker, Steven—SB, T1, DLT
Arnett, Caleb—BIG, T1, GIG, DLT	*Haffner, Mike—BIG, T1, ELT	Peterman, Kirby—BIG
Arnett, Joshua—BIG, T1	Haffner, Teresa—BIG, T1	Predmore, Cindy —BIG
Arnett, Mikaela—BIG, T1	Hardy, Alexis—BIG	Predmore, Steve—Ti
Arnett, Rachele—BIG, T1, GIG	Hardy, Andy—BIG, T1, GIG	Reeves, Tim
Barnett, Daniel—BIG, T1	Hatman, Barb	Rogers, Bob
Barnett, Savannah—BIG, T1	Hatman, JR	Ross, Joye
Barnett, Camille—BIG	Hatman, Chase	Schemm, Jason—BIG
Barnett, David—BIG	Hatman, Katie	**Sharp, Justin—BIG, T1, GIG, DLT, ELT
Barnett, Jonathan—BIG, T1	Hatman, Harold—SB, T1, GIG, ELT	Sharp, Sarah—BIG
*Barnett, Kevin—BIG, T1, GIG, ELT	Hatman, Tammy—BIG, T1, GIG	Simpson, Matt—BIG
Barnett, Suzanne—BIG, T1, GIG	Holloway, Kaitlin—BIG, T1	Simpson, Tabatha
Bedsaul, Beth Ann	Hoover, Luanne	Sloan, Alex—BIG, T1
Belk, Pam—BIG, T1, GIG	House, Connie—BIG	Sloan, Katie—BIG, T1
Belk, Stan—BIG, T1, GIG	House, Larry	Skiles, Samantha
Bliss, Brian—BIG, T1	Johnson, Bryan	Smith, Wayne
Bliss, Kari	Johnson, Carmen	Snell, Bret
Brittin, Brittany	Kohl, Jake	Snell, Janet
Britton, Bill	Kohl, Paula—BIG	Twitchell, Martha
Britton, Brenda	Leeper, Linda—BIG, GIG	Ward, Sammie—BIG, T1
Chenoweth, Brenda—BIG	Leonard, Landon	Ward, Tommy—BIG, T1
Chenoweth, Cameron —BIG	Leonard, Samantha	Wells, Anica
*Chenoweth, Joe—BIG, T1, GIG, ELT	Magoffin, Jesse—BIG, T1	Wells, Jerry—BIG
Cloughley, David—BIG	Manning, Jerri—BIG, T1	Wildeisen, Bill—ELT
Cloughley, Susan—BIG	Manning, Sean	Wildeisen, Debbie—BIG
Cowden, Danielle —BIG	Mason, Jerry	Katelyn Williams—T1
Cowden, Micah—BIG	Mason, Ledora—BIG	Sam Williams
Crabtree, Renee—BIG, T1, GIG	Mathes, Sherrie	Wilson, Sharon—T1
Dearing, Margaret—BIG	McCune, Izzy—BIG	
Drummonds, Donna	McCune, Michele—BIG, T1, GIG	KEY
Drummonds, Robert—BIG	McLelland, Austyn—BIG, T1	*Elders currently serving
Edwards, Alice	McLelland, Dakota—BIG	**Deacons currently serving
Fordyce, Bill—BIG, T1	McLelland, John	ELT—Completed Elder Leadership Training
Fordyce, Crystal	Meinsen, Candy—BIG, T1	DLT — Currently in Deacon Leadership Training
Franklin, Ashley—BIG	Meinsen, Chris—BIG, T1	BIG—completed or currently in Beginning in Grace Discipleship
Franklin, Matt—BIG, T1	Mickelson, Roger—T1	GIG—completed Growing in Grace Leadership Training II
Frieben, Paula—BIG	Mickelson, Wanda—T1	T1—Tier 1 Intro to Leadership Training I
Gibler, Cody—BIG, T1	Myers, Gabe—BIG	SB—on Sabbatical
Gibler, Michelle—BIG, T1	Myers, Nola—BIG	
*Gilbert, Bryan—BIG, T1, GIG, ELT	Neely, Abigail	
Gilbert, Martha—BIG, T1, GIG	Neely, Shawn	

# GIVING PLAN 2026-2027

It will take all of our faithful gifts to meet the \$390,383 financial goal. Please prayerfully consider taking the next step with your family in financial partnership with Cornerstone. Use the information provided on this page to prayerfully consider Joyfully giving more in 2026-2027.



This chart represents the percentage of giving families by annual gifts.

## Consider Joyful Giving in 2026

Living Generously as a partner with Cornerstone Community Church in God's Kingdom work.

Begin Joyful Giving	Increase Joyful Giving	Grow in Rejoicing Generously	Leave a Legacy of Rejoicing
<p><b>Start Giving \$25 each month</b></p>	<p><b>Increase \$25 to current giving</b></p>	<p><b>Increase annual giving by 25%</b></p>	<p><b>Give 25% of your estate in your will to Cornerstone</b></p>